

FINANCIAL HIGHLIGHTS

FOR THE LAST TEN YEARS

Sr. No.	Particulars	UOM*	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09	2007-08
1	Total Income	₹ in Lakhs	122550	133727	132922	127140	103010	79273	67742	54646	58289	47213
	YoY Growth	%	(8.36)	0.61	4.55	23.42	29.94	17.02	23.97	(6.25)	23.46	4.41
2	EBIDTA	₹ in Lakhs	14908 [#]	16822	14017	11354	8122	5811	6217	5449	7838	3848
3	Profit Before Tax	₹ in Lakhs	7590 [#]	9133	6774	5815	5258	3159	3696	3032	4286	674
	Percentage to Total Income	%	6.19	6.83	5.10	4.57	5.10	3.98	5.46	5.55	7.35	1.43
4	Profit After Tax	₹ in Lakhs	5334 [#]	6515	5344	3833	3782	2308	2580	2001	2828	702
	Percentage to Total Income	%	4.35	4.87	4.02	3.01	3.67	2.91	3.81	3.66	4.85	1.49
5	Equity	₹ in Lakhs	2614	2326	2091	1045	1045	1045	1045	1045	896	896
6	Net Worth	₹ in Lakhs	73436	47589	34683	30752	28060	25278	23791	21944	19064	16765
7	Debt	₹ in Lakhs	57392	49520	54451	50504	33546	17096	5958	9256	8955	13502
8	Dividend on Equity Capital	₹ in Lakhs	1569 ^{##}	1395	1045	1045	837	628	628	523	448	359
	Percentage	%	60 ^{##}	60	50	100	80	60	60	50	50	40
9	EPS	₹	4.55	6.07	5.11	36.63	36.15	22.06	24.65	21.82	31.55	7.84
10	Book Value	₹	63	44	34	294	268	242	235	210	213	187
11	Net Debt/ Equity Ratio	%	78.15	104.06	157.00	164.23	119.55	67.63	25.04	30.33	46.97	80.54

* UOM: Units of Measurement

[#] Excludes exceptional income

^{##} Proposed dividend shall be accounted as and when declared by the Company