

# FINANCIAL HIGHLIGHTS FOR THE LAST 10 YEARS

Sr. No.	Particulars	UOM*	Ind-AS		Indian GAAP							
			2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09
1	Total Income	₹ in Lakhs	149093	132442	133727	132922	127140	103010	79273	67742	54646	58289
	YoY Growth	%	12.57	(0.96)	0.61	4.55	23.42	29.94	17.02	23.97	(6.25)	23.46
2	EBIDTA	₹ in Lakhs	21437	15240 <sup>#</sup>	16822	14017	11354	8122	5811	6217	5449	7838
3	Profit / (Loss) Before Taxation	₹ in Lakhs	12208	7392 <sup>#</sup>	9133	6774	5815	5258	3159	3696	3032	4286
	Percentage to Total Income	%	8.19	5.58	6.83	5.10	4.57	5.10	3.98	5.46	5.55	7.35
4	Profit / (Loss) After Taxation	₹ in Lakhs	8345	5194 <sup>#</sup>	6515	5344	3833	3782	2308	2580	2001	2828
	Percentage to Total Income	%	5.60	3.92	4.87	4.02	3.01	3.67	2.91	3.81	3.66	4.85
5	Equity	₹ in Lakhs	2728	2614	2326	2091	1045	1045	1045	1045	1045	896
6	Net Worth	₹ in Lakhs	94384	73213	47589	34683	30752	28060	25278	23791	21944	19064
7	Debt	₹ in Lakhs	46153	57355	49520	54451	50504	33546	17096	5958	9256	8955
8	Dividend on Equity Capital	₹ in Lakhs	1773 <sup>#</sup>	1569	1395	1045	1045	837	628	628	523	448
	Percentage	%	65 <sup>#</sup>	60	60	50	100	80	60	60	50	50
9	EPS	₹	6.34	4.43	6.07	5.11	36.63	36.15	22.06	24.65	21.82	31.55
10	Book Value	₹	72	62	44	34	294	268	242	235	210	213
11	Net Debt / Equity Ratio	%	48.90	78.34	104.06	157.00	164.23	119.55	67.63	25.04	30.33	46.97

\* UOM: Units of Measurement

<sup>#</sup> Excludes exceptional income

<sup>#</sup> Proposed dividend shall be accounted as and when declared by the Company

